

# AYSO Annual Budget

Region 354 - Sandy, Utah

7/1/2005 - 6/30/2006(Estimated)

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		# Players	Cost
Estimated Revenue			
11 Registration Fees	38,500.00	550	\$70.00
12 Sponsors & Contributions			
14 FundRaisers	4,100.00		\$2,800 Snack Shack/\$1,300 National Games
15 Interest Income	100.00		
19 Other (describe)	0.00		
<b>Total Estimated Revenue</b>	<b><u>42,700.00</u></b>		

Estimated Expenditures			
40 Payments to AYSO	6,462.50	550	\$11.75
41 Fund-raising Expenses	1,200.00	Snack Shack	
42 Uniforms/Players& Officials	9,900.00	550	\$18.00
43 Soccer Equipment & Storage	2,500.00		
44 Field Expenses	2,400.00	150.00 per week	
46 Awards, Trophies	3,300.00	550	\$6.00
47 Postage, Bank Fees, Supplies	1,000.00		
48 Travel, Phones, Meeting	1,000.00		
Section Meeting	2,500.00		
National Meeting	2,500.00		
49 Ads, Photos	3,025.00	550	\$5.50
50 Coaches and Referee Clinics	1,500.00		
44 Field Tax	2,200.00	550	\$4.00
99 Other ( Donation)	0.00		
## National Games	1,300.00		
Contingency	600.00		

**Total Estimated Expenditures**      **41,387.50**

Estimated Cash Increase      **1,312.50**  
Reserve of 2.00 each

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Michelle Brown

Regional Commissioner - Region 354

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Sandra Higgs

Treasurer - Region 354