

AYSO Annual Budget

Section _____	Area _____	Region <u>354</u>	Other _____
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For the 12 month period beginning July 1, 2009 Ending: June 30, 2010

Date of last financial statement distributed to members:

	Estimated players	450	YTD 08/09 Season
Estimated Revenues:	Budget	Per Player	Actual
4005 Registration Fees (see bottom right)	31,500	70	35,628
4031 Cultural Exchange	_____	_____	_____
4040 Fund Raising Receipts: Concessions	0	_____	160
4041 Fund Raising Receipts: Other	0	_____	534
4310 Sponsors/Contributions/Donations	0	_____	_____
9105 Interest Income	_____	_____	_____
4959 Other Income (Describe)	_____	_____	_____
Total Estimated Revenue (R):	\$31,500	\$70.00	\$36,322
Estimated Expenditures:			
5101 Uniforms: Players	8,100	18	9814
5102 Uniforms: Coaches	_____	_____	_____
5103 Uniforms: Referees	450	1	318
5104 Uniforms: Other	_____	_____	_____
5111 Field Expenses	1,350	3	1471
5115 Park Fees	2,250	5	4500
5146 Equipmt Purchases & Storage Exp	1,013	2.25	1512
5223 Tournament: Other	0	0	_____
5239 Cultural Exchange Expenses	_____	_____	_____
5255 Ads/Newsletter/Yearbook/Pictures	3,600	8	4073
5261 Fund-raising Expenses: Concessions	_____	_____	_____
5262 Fund-raising: Other	_____	_____	_____
5274 Awards & Volunteer Recognition	3,600	8	4150
REAL Voucher	2,250	5	_____
5275 Donations	_____	_____	_____
5431 Clinic Training Expenses: Player	113	0.25	0
5432 Clinic Training Expenses: Coaches	450	1	111
5433 Clinic Training Expenses: Referees	450	1	730
5434 Clinic Training Expenses: Other	450	1	_____
5701 Payments to AYSO: Inter-regional	_____	_____	_____
5702 Payments to AYSO: NSTC	_____	_____	_____
5703 Payments to AYSO: Registration Fees	5,850	13	6590
5704 Payments to AYSO: Supply Center	_____	_____	15
7401 Travel: Other	_____	_____	_____
7430 Conferences / Meetings	450	1	5216
7431 Section / NAGM	450	1	421
7435 Travel Mileage	_____	_____	_____
7515 Phone / Internet / Website	0	_____	_____
7535 Postage	225	0.5	209
7625 Office Supplies	113	0.25	27
7695 Miscellaneous Supplies	113	0.25	60
8595 Other Expenses	225	0.5	370
Contingency	_____	_____	_____
Total Estimated Expenditures (E):	\$31,500	\$70.00	\$39,587
			\$(3,265)